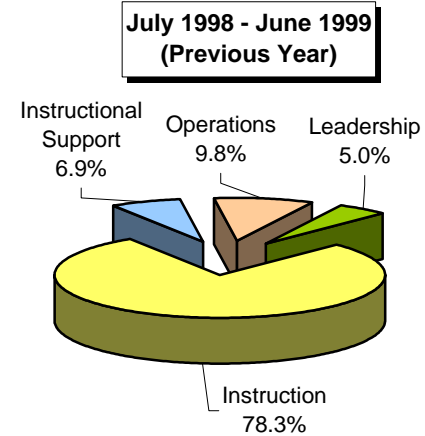
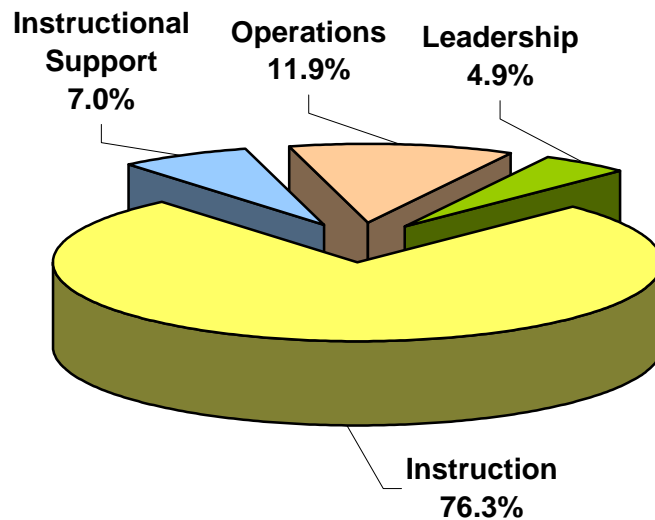


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 314	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,041,318	\$6,501	76.3%
Instructional Support	\$186,003	\$592	7.0%
Operations	\$317,816	\$1,012	11.9%
Leadership	\$130,039	\$414	4.9%
School Operating Expenditures	\$2,675,177	\$8,520	100.0%